INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 0 - 2023 a 2 - 2023

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	3	171.200,00	0,43%	-171.200,00	-0,43%	39.483.552,00	0,00	0,00%	39.483.552,00	100,00%
01		**3**	**171.200,00**	**0,43%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**0,00**	**0,00%**	**39.483.552,00**	**100,00%**
02	911O	6	71.801,48	0,78%	-71.801,48	-0,78%	9.151.879,00	0,00	0,00%	9.151.879,00	100,00%
02		**6**	**71.801,48**	**0,78%**	**-71.801,48**	**-0,78%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
03	912M	6	38.000,00	2,39%	-18.000,00	-1,13%	1.592.548,00	20.000,00	1,26%	1.612.548,00	101,26%
03		**6**	**38.000,00**	**2,39%**	**-18.000,00**	**-1,13%**	**1.592.548,00**	**20.000,00**	**1,26%**	**1.612.548,00**	**101,26%**
04	331M	6	163.405,90	0,63%	-50.037,54	-0,19%	26.091.350,00	113.368,36	0,43%	26.204.718,36	100,43%
04	332A	15	23.419,47	0,33%	-21.800,00	-0,31%	7.081.255,00	1.619,47	0,02%	7.082.874,47	100,02%
04	332B	14	301.232,72	0,76%	-199.946,78	-0,50%	39.637.819,00	101.285,94	0,26%	39.739.104,94	100,26%
04	333A	13	97.396,12	0,58%	-97.396,12	-0,58%	16.834.148,00	0,00	0,00%	16.834.148,00	100,00%
04	334A	5	3.874.738,52	6,23%	-11.290,00	-0,02%	62.227.327,00	3.863.448,52	6,21%	66.090.775,52	106,21%
04	336A	11	1.896.772,88	3,46%	-1.922.314,88	-3,51%	54.758.258,00	-25.542,00	-0,05%	54.732.716,00	99,95%
04	337C	8	357.057,00	2,45%	-357.057,00	-2,45%	14.597.896,00	0,00	0,00%	14.597.896,00	100,00%
04	432A	7	110.726,24	0,12%	-260.726,24	-0,27%	95.544.975,00	-150.000,00	-0,16%	95.394.975,00	99,84%
04		**79**	**6.824.748,85**	**2,15%**	**-2.920.568,56**	**-0,92%**	**316.773.028,00**	**3.904.180,29**	**1,23%**	**320.677.208,29**	**101,23%**
07	928M	7	853.603,91	2,03%	-843.187,68	-2,01%	42.013.089,00	10.416,23	0,02%	42.023.505,23	100,02%
07	942M	25	25.128.851,32	10,00%	-1.016.737,91	-0,40%	251.345.065,00	24.112.113,41	9,59%	275.457.178,41	109,59%
07	942N	12	6.367.275,03	3,72%	-6.356.858,80	-3,71%	171.287.940,00	10.416,23	0,01%	171.298.356,23	100,01%
07	942O	6	2.269.695,23	9,82%	-2.259.279,00	-9,78%	23.112.070,00	10.416,23	0,05%	23.122.486,23	100,05%
07		**50**	**34.619.425,49**	**7,10%**	**-10.476.063,39**	**-2,15%**	**487.758.164,00**	**24.143.362,10**	**4,95%**	**511.901.526,10**	**104,95%**
11	112A	8	94.099,83	0,09%	-3.385.165,92	-3,11%	108.996.689,00	-3.291.066,09	-3,02%	105.705.622,91	96,98%
11	112B	4	860.000,00	1,14%	-860.000,00	-1,14%	75.682.237,00	0,00	0,00%	75.682.237,00	100,00%
11	112C	11	845.702,06	0,25%	-836.184,18	-0,25%	332.755.971,00	9.517,88	0,00%	332.765.488,88	100,00%
11	114A	19	53.940,78	0,13%	-38.340,78	-0,09%	40.783.201,00	15.600,00	0,04%	40.798.801,00	100,04%
11	131M	0	0,00	0,00%	0,00	0,00%	1.103.359,00	0,00	0,00%	1.103.359,00	100,00%
11	132A	3	1.142.237,00	1,21%	-1.582.237,00	-1,67%	94.601.506,00	-440.000,00	-0,47%	94.161.506,00	99,53%
11	134A	23	7.235.656,02	3,68%	-4.938.758,95	-2,51%	196.526.377,00	2.296.897,07	1,17%	198.823.274,07	101,17%
11	134M	17	178.119,32	0,95%	-154.719,32	-0,82%	18.759.807,00	23.400,00	0,12%	18.783.207,00	100,12%
11	334D	12	2.772.406,98	92,33%	-763.425,22	-25,42%	3.002.759,00	2.008.981,76	66,90%	5.011.740,76	166,90%
11	921Q	0	0,00	0,00%	0,00	0,00%	4.827.599,00	0,00	0,00%	4.827.599,00	100,00%
11	921R	4	1.311.179,95	17,12%	-23.809,65	-0,31%	7.660.535,00	1.287.370,30	16,81%	8.947.905,30	116,81%
11	921S	4	478,00	0,01%	-478,00	-0,01%	9.102.849,00	0,00	0,00%	9.102.849,00	100,00%
11	921T	6	5.548.992,33	65,94%	-150.000,00	-1,78%	8.415.628,00	5.398.992,33	64,15%	13.814.620,33	164,15%
11	921U	7	52.107,00	1,52%	-52.107,00	-1,52%	3.420.722,00	0,00	0,00%	3.420.722,00	100,00%
11	921X	0	0,00	0,00%	0,00	0,00%	1.364.582,00	0,00	0,00%	1.364.582,00	100,00%
11	924M	17	988.196,39	2,12%	-4.332.118,00	-9,29%	46.651.676,00	-3.343.921,61	-7,17%	43.307.754,39	92,83%
11	932O	9	24.775,06	0,89%	-24.449,23	-0,88%	2.789.561,00	325,83	0,01%	2.789.886,83	100,01%
11		**144**	**21.107.890,72**	**2,21%**	**-17.141.793,25**	**-1,79%**	**956.445.058,00**	**3.966.097,47**	**0,41%**	**960.411.155,47**	**100,41%**
12	241N	6	828.713,00	1,17%	-49.772,01	-0,07%	70.915.174,00	778.940,99	1,10%	71.694.114,99	101,10%
12	422B	4	385.000,00	5,87%	-32.178,43	-0,49%	6.564.033,00	352.821,57	5,38%	6.916.854,57	105,38%
12	431A	6	54.638,47	0,28%	-20.000,00	-0,10%	19.350.920,00	34.638,47	0,18%	19.385.558,47	100,18%
12	433A	1	3.000.000,00	60,34%	0,00	0,00%	4.971.501,00	3.000.000,00	60,34%	7.971.501,00	160,34%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 0 - 2023 a 2 - 2023

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	463A	5	5.641.142,81	41,69%	-841.142,81	-6,22%	13.530.899,00	4.800.000,00	35,47%	18.330.899,00	135,47%
12	492A	5	4.540,56	0,08%	-51.127,27	-0,85%	5.981.241,00	-46.586,71	-0,78%	5.934.654,29	99,22%
12	492B	5	18.000,00	0,95%	-18.000,00	-0,95%	1.901.525,00	0,00	0,00%	1.901.525,00	100,00%
12	921M	6	9.383,00	0,12%	-55.399,50	-0,71%	7.853.658,00	-46.016,50	-0,59%	7.807.641,50	99,41%
12	921N	14	7.317.500,00	33,84%	-84.332,73	-0,39%	21.625.488,00	7.233.167,27	33,45%	28.858.655,27	133,45%
12	921V	1	387.890,00	20,50%	0,00	0,00%	1.892.491,00	387.890,00	20,50%	2.280.381,00	120,50%
12	923A	10	2.111.000,00	7,58%	-2.137.505,38	-7,68%	27.846.385,00	-26.505,38	-0,10%	27.819.879,62	99,90%
12	923C	2	300,00	0,01%	-300,00	-0,01%	2.921.861,00	0,00	0,00%	2.921.861,00	100,00%
12	923M	10	708.011,00	1,81%	-60.766,20	-0,16%	39.157.535,00	647.244,80	1,65%	39.804.779,80	101,65%
12	931M	0	0,00	0,00%	0,00	0,00%	5.256.175,00	0,00	0,00%	5.256.175,00	100,00%
12	931N	0	0,00	0,00%	0,00	0,00%	5.099.269,00	0,00	0,00%	5.099.269,00	100,00%
12	931P	5	0,00	0,00%	-193.774,82	-0,74%	26.165.189,00	-193.774,82	-0,74%	25.971.414,18	99,26%
12	932M	6	1.581,46	0,00%	-208.686,63	-0,56%	37.157.183,00	-207.105,17	-0,56%	36.950.077,83	99,44%
12		**86**	**20.467.700,30**	**6,86%**	**-3.752.985,78**	**-1,26%**	**298.190.527,00**	**16.714.714,52**	**5,61%**	**314.905.241,52**	**105,61%**
14	451M	18	951.888,25	4,77%	-2.951.888,25	-14,79%	19.958.407,00	-2.000.000,00	-10,02%	17.958.407,00	89,98%
14	453A	19	1.613.281,28	0,73%	-22.097.063,75	-10,00%	220.888.838,00	-20.483.782,47	-9,27%	200.405.055,53	90,73%
14	453B	16	148.167.909,96	95,76%	-66.488,18	-0,04%	154.721.896,00	148.101.421,78	95,72%	302.823.317,78	195,72%
14	453M	5	19.477.647,99	87,76%	-3.998,73	-0,02%	22.195.413,00	19.473.649,26	87,74%	41.669.062,26	187,74%
14	453N	15	335.349,44	0,02%	-337.279,02	-0,02%	1.617.094.420,00	-1.929,58	0,00%	1.617.092.490,42	100,00%
14		**73**	**170.546.076,92**	**8,38%**	**-25.456.717,93**	**-1,25%**	**2.034.858.974,00**	**145.089.358,99**	**7,13%**	**2.179.948.332,99**	**107,13%**
15	321M	14	77.385,18	0,06%	-42.845,56	-0,03%	124.325.606,00	34.539,62	0,03%	124.360.145,62	100,03%
15	321O	0	0,00	0,00%	0,00	0,00%	566.324,00	0,00	0,00%	566.324,00	100,00%
15	321P	9	22.210.809,69	10,30%	-2.210.809,69	-1,03%	215.650.019,00	20.000.000,00	9,27%	235.650.019,00	109,27%
15	322A	14	2.948.932,33	0,24%	-5.391.592,19	-0,44%	1.214.169.168,00	-2.442.659,86	-0,20%	1.211.726.508,14	99,80%
15	322B	2	0,00	0,00%	-5.825.505,14	-0,48%	1.220.277.469,00	-5.825.505,14	-0,48%	1.214.451.963,86	99,52%
15	322C	1	0,00	0,00%	-7.906.754,00	-0,75%	1.055.390.804,00	-7.906.754,00	-0,75%	1.047.484.050,00	99,25%
15	322E	4	1.946,56	0,00%	-1.557.942,56	-1,44%	108.320.428,00	-1.555.996,00	-1,44%	106.764.432,00	98,56%
15	322F	7	378.000,00	0,91%	-2.839.955,00	-6,84%	41.492.293,00	-2.461.955,00	-5,93%	39.030.338,00	94,07%
15	322G	0	0,00	0,00%	0,00	0,00%	114.189.167,00	0,00	0,00%	114.189.167,00	100,00%
15	322O	14	340.926,67	0,54%	-148.056,67	-0,24%	62.996.995,00	192.870,00	0,31%	63.189.865,00	100,31%
15	322P	13	2.179.924,76	0,62%	-5.355.340,00	-1,53%	351.004.702,00	-3.175.415,24	-0,90%	347.829.286,76	99,10%
15	323M	3	166.406,00	0,01%	-166.406,00	-0,01%	1.352.495.970,00	0,00	0,00%	1.352.495.970,00	100,00%
15	324M	2	2.000.000,00	7,84%	-2.000.000,00	-7,84%	25.501.512,00	0,00	0,00%	25.501.512,00	100,00%
15	466A	6	240.672,12	0,16%	-229.282,52	-0,15%	148.051.302,00	11.389,60	0,01%	148.062.691,60	100,01%
15		**89**	**30.545.003,31**	**0,51%**	**-33.674.489,33**	**-0,56%**	**6.034.431.759,00**	**-3.129.486,02**	**-0,05%**	**6.031.302.272,98**	**99,95%**
16	261A	18	132.165.262,72	41,67%	-1.646.512,18	-0,52%	317.196.694,00	130.518.750,54	41,15%	447.715.444,54	141,15%
16	261B	34	5.913.879,99	3,84%	-5.907.879,99	-3,84%	153.974.633,00	6.000,00	0,00%	153.980.633,00	100,00%
16	261O	9	43.850,00	0,62%	-43.850,00	-0,62%	7.120.717,00	0,00	0,00%	7.120.717,00	100,00%
16	261P	11	349.576,00	3,25%	-349.576,00	-3,25%	10.740.575,00	0,00	0,00%	10.740.575,00	100,00%
16	411A	4	20.425,00	0,03%	-20.425,00	-0,03%	61.847.204,00	0,00	0,00%	61.847.204,00	100,00%
16	456A	12	4.514.562,05	9,64%	-2.047.982,39	-4,37%	46.836.866,00	2.466.579,66	5,27%	49.303.445,66	105,27%
16	456B	9	1.743.393,50	5,52%	-775.393,50	-2,46%	31.569.482,00	968.000,00	3,07%	32.537.482,00	103,07%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 0 - 2023 a 2 - 2023

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16	456M	15	366.951,38	1,22%	-366.951,38	-1,22%	29.974.000,00	0,00	0,00%	29.974.000,00	100,00%
16	456N	18	2.050.691,48	1,98%	-3.016.385,63	-2,91%	103.780.529,00	-965.694,15	-0,93%	102.814.834,85	99,07%
16	467A	7	324.398,95	1,32%	-316.598,95	-1,29%	24.506.468,00	7.800,00	0,03%	24.514.268,00	100,03%
16		**137**	**147.492.991,07**	**18,73%**	**-14.491.555,02**	**-1,84%**	**787.547.168,00**	**133.001.436,05**	**16,89%**	**920.548.604,05**	**116,89%**
17	311M	26	5.048.702,52	16,94%	-1.344.029,52	-4,51%	29.802.277,00	3.704.673,00	12,43%	33.506.950,00	112,43%
17	311N	2	2.090,83	0,01%	-2.090,83	-0,01%	23.280.235,00	0,00	0,00%	23.280.235,00	100,00%
17	311O	2	75.000,00	1,53%	-75.000,00	-1,53%	4.902.486,00	0,00	0,00%	4.902.486,00	100,00%
17	311P	84	0,00	0,00%	-108.828.381,00	-100,00%	108.828.381,00	-108.828.381,00	-100,00%	0,00	0,00%
17	312A	2.567	0,00	0,00%	-6.134.854.780,00	-100,00%	6.134.854.780,00	-6.134.854.780,00	-100,00%	0,00	0,00%
17	312B	130	0,00	0,00%	-2.168.013.609,00	-100,00%	2.168.013.609,00	-2.168.013.609,00	-100,00%	0,00	0,00%
17	312C	1	0,00	0,00%	-34.654.520,00	-100,00%	34.654.520,00	-34.654.520,00	-100,00%	0,00	0,00%
17	312D	23	3.827.763,87	17,19%	-295.569,19	-1,33%	22.270.926,00	3.532.194,68	15,86%	25.803.120,68	115,86%
17	312F	129	0,00	0,00%	-252.007.472,00	-100,00%	252.007.472,00	-252.007.472,00	-100,00%	0,00	0,00%
17	313B	11	214.371,40	0,13%	-5.352.383,39	-3,36%	159.340.809,00	-5.138.011,99	-3,22%	154.202.797,01	96,78%
17	313C	99	0,00	0,00%	-186.916.898,00	-100,00%	186.916.898,00	-186.916.898,00	-100,00%	0,00	0,00%
17		**3.074**	**9.167.928,62**	**0,10%**	**-8.892.344.732,93**	**-97,45%**	**9.124.872.393,00**	**-8.883.176.804,31**	**-97,35%**	**241.695.588,69**	**2,65%**
19	231A	0	0,00	0,00%	0,00	0,00%	90.178.438,00	0,00	0,00%	90.178.438,00	100,00%
19	231B	0	0,00	0,00%	0,00	0,00%	15.020.305,00	0,00	0,00%	15.020.305,00	100,00%
19	231C	8	1.651,32	0,01%	-86.947,12	-0,46%	18.868.734,00	-85.295,80	-0,45%	18.783.438,20	99,55%
19	231D	6	10.158.638,07	2,37%	-280.000,00	-0,07%	427.941.191,00	9.878.638,07	2,31%	437.819.829,07	102,31%
19	231E	0	0,00	0,00%	0,00	0,00%	3.092.147,00	0,00	0,00%	3.092.147,00	100,00%
19	231F	18	277.652,38	0,09%	-46.720,57	-0,02%	295.008.041,00	230.931,81	0,08%	295.238.972,81	100,08%
19	231G	2	1.500,00	0,00%	-1.500,00	0,00%	63.831.323,00	0,00	0,00%	63.831.323,00	100,00%
19	231H	143	14.538.866,08	6,39%	-14.587.471,76	-6,41%	227.646.795,00	-48.605,68	-0,02%	227.598.189,32	99,98%
19	231I	9	4.583.571,27	0,92%	-21.189,97	0,00%	495.980.729,00	4.562.381,30	0,92%	500.543.110,30	100,92%
19	231J	63	2.539.154,39	4,29%	-2.533.862,20	-4,28%	59.189.862,00	5.292,19	0,01%	59.195.154,19	100,01%
19	232A	21	1.190.524,43	6,76%	-284.204,77	-1,61%	17.611.161,00	906.319,66	5,15%	18.517.480,66	105,15%
19	232B	4	320.014,51	0,93%	-320.014,51	-0,93%	34.310.723,00	0,00	0,00%	34.310.723,00	100,00%
19	232C	2	246.975,18	5,96%	-21.000,00	-0,51%	4.140.680,00	225.975,18	5,46%	4.366.655,18	105,46%
19	232D	1	583.231,01	9,49%	0,00	0,00%	6.146.704,00	583.231,01	9,49%	6.729.935,01	109,49%
19	232E	8	18.933.064,09	16,24%	-18.905.000,00	-16,22%	116.550.009,00	28.064,09	0,02%	116.578.073,09	100,02%
19	232F	9	7.134.299,88	6,32%	-219.627,31	-0,19%	112.919.219,00	6.914.672,57	6,12%	119.833.891,57	106,12%
19	232G	14	72.364.384,72	126,62%	-24.688.274,20	-43,20%	57.152.290,00	47.676.110,52	83,42%	104.828.400,52	183,42%
19	239M	16	1.765.809,04	3,53%	-95.845,66	-0,19%	49.981.876,00	1.669.963,38	3,34%	51.651.839,38	103,34%
19	239N	15	679.917,96	0,52%	-568.156,20	-0,43%	130.623.698,00	111.761,76	0,09%	130.735.459,76	100,09%
19	239O	2	13.737,74	0,15%	-13.737,74	-0,15%	8.949.910,00	0,00	0,00%	8.949.910,00	100,00%
19		**341**	**135.332.992,07**	**6,05%**	**-62.673.552,01**	**-2,80%**	**2.235.143.835,00**	**72.659.440,06**	**3,25%**	**2.307.803.275,06**	**103,25%**
20	241A	19	136.284.195,63	48,27%	-474.272,46	-0,17%	282.324.353,00	135.809.923,17	48,10%	418.134.276,17	148,10%
20	241M	21	19.472.953,79	6,06%	-10.234.294,35	-3,19%	321.216.311,00	9.238.659,44	2,88%	330.454.970,44	102,88%
20	494M	6	110.698,22	0,37%	-110.698,22	-0,37%	29.965.807,00	0,00	0,00%	29.965.807,00	100,00%
20	923M	21	707.727,12	2,12%	-498.400,16	-1,49%	33.352.089,00	209.326,96	0,63%	33.561.415,96	100,63%
20		**67**	**156.575.574,76**	**23,48%**	**-11.317.665,19**	**-1,70%**	**666.858.560,00**	**145.257.909,57**	**21,78%**	**812.116.469,57**	**121,78%**

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 0 - 2023 a 2 - 2023

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
25	951M	0	0,00	0,00%	0,00	0,00%	3.454.782.423,00	0,00	0,00%	3.454.782.423,00	100,00%
25		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.454.782.423,00**	**0,00**	**0,00%**	**3.454.782.423,00**	**100,00%**
26	929N	16	11.565.062,14	0,73%	-61.082.134,68	-3,87%	1.580.358.217,00	-49.517.072,54	-3,13%	1.530.841.144,46	96,87%
26		**16**	**11.565.062,14**	**0,73%**	**-61.082.134,68**	**-3,87%**	**1.580.358.217,00**	**-49.517.072,54**	**-3,13%**	**1.530.841.144,46**	**96,87%**
30	929N	2	0,00	0,00%	-66.816.097,44	-58,50%	114.219.556,00	-66.816.097,44	-58,50%	47.403.458,56	41,50%
30		**2**	**0,00**	**0,00%**	**-66.816.097,44**	**-58,50%**	**114.219.556,00**	**-66.816.097,44**	**-58,50%**	**47.403.458,56**	**41,50%**
Total		**4.173**	**744.526.395,73**	**2,65%**	**-9.202.409.356,99**	**-32,70%**	**28.142.467.641,00**	**-8.457.882.961,26**	**-30,05%**	**19.684.584.679,74**	**69,95%**